

Large Local Majors & Major Road Network Schemes - Pre Programme Entry Monitoring Return 2022/23

PLEASE DO NOT USE THIS FORM FOR SCHEMES THAT HAVE PROGRAMME ENTRY OR FULL APPROVAL

Part 1 SCHEME INFORMATION

Lead Local Authority: Wiltshire Council

Scheme Name: A350 Melksham Bypass

Scheme Description: The A350 Melksham Bypass would improve this important north-south route by diverting traffic away from the existing sub-standard route through Melksham and Beanacre, improving connections to the south coast and to the principal towns in the west Wiltshire corridor. It is one of the busiest major roads in the county, with typical daily traffic volumes up to 35,000 vehicles per day and heavy goods vehicles accounting for around 8% of all vehicles.

Part 2 STATUS OF SCHEME

OBC in development

	Total Scheme Cost (Note 1) £	DfT Contribution (Note 2) £
Current Estimate of Total Scheme Cost	£238,019,996	£201,360,500

NOTES
(1) The total cost of the scheme including local authority and any third party contributions
(2) The estimated DfT contribution over the duration of the scheme.

Part 3 PROGRESS AGAINST MILESTONES

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Milestone	Achieved? (Yes or No)	Estimated Date at time of July 2019 Bid (dd-mm-yy)	Current Estimated Date (dd-mm-yy)	Actual Date Achieved (dd-mm-yy)	Comments (including reasons for slippage)
Submission of Strategic Outline Business Case to DfT (Mandatory)	Yes	01-Jul-2019		01-Jul-2019	
Submission of Outline Business Case to DfT (Mandatory)	No	01-Dec-2021	31-Mar-2023		OBC submission delayed to March 2023 to enable further public consultation, preparation of Carbon Management Plan and consideration of National Highways M4 to Dorset Coast Connectivity study.
Planning Application	No		03-Oct-2024		
Planning Decision	No	01-Mar-2022	10-Mar-2025		
Publish CPO and SRO	No		30-May-2025		
Statutory orders confirmed	No		20-Aug-2026		
Tender issue	No	01-Jun-2023	24-Jul-2024		
Submission of Full Business Case to DfT (Mandatory)	No	01-Sep-2023	27-Aug-2026		
Start of Works (Mandatory)	No	01-Mar-2024	07-Nov-2026		
Completion of Works (Mandatory)	No	01-Jun-2028	23-May-2028		
Scheme Brought into Public Use e.g. Opening Date (Mandatory)	No	01-Jun-2028	23-Nov-2028		

Part 4 CURRENT TOTAL ESTIMATED OUTTURN COSTS

Annual profiles	Total scheme cost £	DfT Funding (Estimated Bid) £	Local Authorities' Intended Contribution £	Third Party Funding £
Pre-2020/21	£106,084		£106,084	
2020-21	£1,370,850	£1,330,000	£40,850	
2021-22	£895,062	£0	£895,062	
2022-23	£318,000	£0	£318,000	
2023-24	£6,211,251	£5,279,563	£931,688	
2024-25	£6,376,250	£5,419,813	£956,438	
2025-26	£6,516,250	£5,538,813	£977,438	
2026-27	£44,636,250	£37,940,813	£6,695,438	
2027-28	£87,335,000	£74,234,750	£13,100,250	
2028-29	£84,255,000	£71,616,750	£12,638,250	
2029-30				
Total scheme costs	£238,019,997	£201,360,501	£36,659,496	£0

Comments:

Public Consultation undertaken on long list of route options in Nov 2020-Jan 2021. Consultation on emerging route undertaken Jun 2021 - Aug 2021. OBC submission delayed to March 2023 to enable consideration of outcome of National Highways M4 to Dorset Coast Connectivity study. Annual profiles revised accordingly but no change in proposed DfT contribution. Third Party contributions to be determined as scheme develops.

Part 5 CONTACT INFORMATION

(Please provide details of the main contact in case DfT has any queries about the information in your return)

Name: xxxxxxxxxxxx

Position: Head of Major highway Projects

Telephone number: xxxxxxxxxxxx

e-mail address: xxxxxxxxxxxx

PLEASE RETURN THE FORM TO: S31MajorProjects@dft.gov.uk