

Resolved AH prices May 2022 and 23 - 24 suggested

Annual Cost	£	155,700.00					
Utilization		25%					
Average use per day: 3.75		1368.75 per year			Works out at		£113.75 per hour
Commercial	Charge	Inc VAT	Discount	% use		Income	
Resident's Rate	£ 90.00	£ 108.00	0%	15%	£	18,478.13	
NFP and off peak commercial	£ 45.00	£ 54.00	50%	20%	£	12,318.75	
MelkshamNFP	£ 63.00	£ 75.60	30%	25%	£	21,557.81	
	£ 22.50	£ 27.00	75%	40%	£	12,318.75	
				100%	£	64,673.44	
					Expected Bar PROFIT	£	30,000.00
					Surplus/deficit		-£61,026.56

This page is intentionally left blank

MELKSHAM TOWN COUNCIL

MEETING OF THE Full Council

22/ May/ 2023

Town Hall and Assembly Hall Pricing Structure

Report of the Head of Operations

1. **Purpose of the report.** To propose and update the Town and Assembly Hall pricing structure which was amended for the previous year after a period of abeyance.
2. **Current Situation.** The Head of Operations was tasked with creating a proposal based on the same methodology as the previous year.
3. **Background.** The prices were reviewed for the last financial year and anecdotally have been well received with the addition mid-year, of an off peak rate for the Assembly Hall, to accommodate daytime shows which give the opportunity for an evening hire.
4. **Financial implications.** In line with the Councils resolution to not increase the precept for FY 23/24, I suggest that we retain the pricing structure from the previous Financial Year.
5. **Links to Town Council policies and core values.** The Town Council is committed to providing value for money facilities to local not for profit groups and organisations and the pricing strategy has to be realistic.
6. **Risk assessment** N/A
7. **Crime and disorder implications** N/A
8. **Biodiversity considerations** N/A
9. **Safeguarding** N/A
10. **Recommendations.** Councillors are requested to consider and approve the pricing structure for the Halls per the attached spreadsheets. I suggest that we retain the pricing structure from the previous Financial Year.

This page is intentionally left blank

Town Hall baseline costings

Annual Cost	£	42,500.00				
Utilization		20%				
Average use per day: 3.00		1095.00 per year		Works out at	£38.81 per hour	
Commercial	£	40.00	Discount	% use	Income	
NFP	£	28.00	0%	25%	£ 10,950.00	
MelkshamNFP	£	16.00	30%	40%	£ 12,264.00	
			60%	35%	£ 6,132.00	
				100%	£ 29,346.00	
Expected Bar PROFIT						£ -
Surplus/deficit						-£13,154.00